

Williamsport Bureau of Transportation (CityBus)

General Manager: Mr. William Nichols, Jr
(570) 326-2500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Williamsport, PA	
Square Miles	27
Population	58,693
Population Ranking out of 465 UZAs	397
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	69,764

Service Consumption

Annual Passenger Miles	5,519,259
Annual Unlinked Trips	1,258,639
Average Weekday Unlinked Trips	4,313
Average Saturday Unlinked Trips	2,974
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	781,614
Annual Vehicle Revenue Hours	50,191
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	21
Base Period Requirement	17

Financial Information

Fare Revenues Earned

\$640,045

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$640,045
Local Funds	(7%)	211,036
State Funds	(54%)	1,592,664
Federal Assistance	(15%)	450,000
Other Funds	(2%)	73,927
Total Operating Funds Expended		\$2,967,672

Sources of Capital Funds Expended

Local funds	(3%)	\$25,020
State Funds	(17%)	125,250
Federal Assistance	(80%)	601,079
Other Funds	(0%)	0
Total Capital Funds Expended		\$751,349

Summary of Operating Expenses

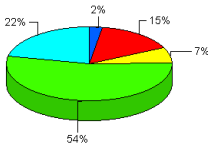
Salary, Wages and Benefits	\$2,120,166
Materials and Supplies	354,659
Purchased Transportation	33,946
Other Operating Expenses	458,814
Total Operating Expenses	\$2,967,585

Reconciling Cash Expenditures	\$0
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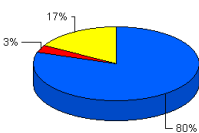
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$622,129	\$0	\$8,544	\$120,676	\$751,349
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	19	2	\$622,129	\$0	\$8,544	\$120,676	\$751,349

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,930,244	\$632,067	\$751,349	5,499,322	761,677	1,255,553	49,041	0.0	19	6.9	19	1.12	0%
Demand Response	\$37,341	\$7,978	\$0	19,937	19,937	3,086	1,150	N/A	2	4.0	2	N/A	0%

Performance Measures

Service Efficiency

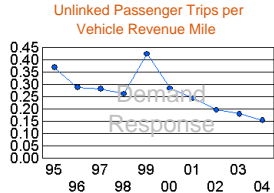
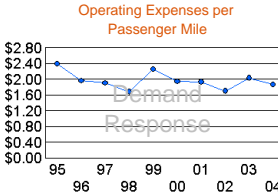
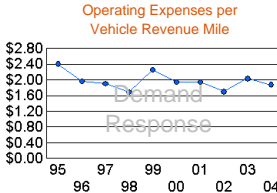
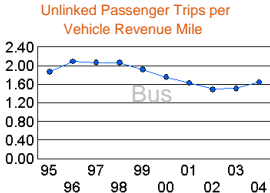
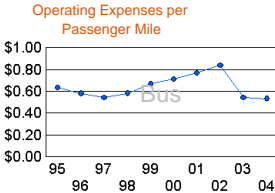
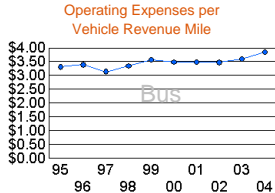
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.85	\$59.75
Demand Response	\$1.87	\$32.47

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.53	\$2.33
Demand Response	\$1.87	\$12.10

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.65	25.60
Demand Response	0.15	2.68



1 Excludes data for purchased transportation reported separately